

Virginia Heart Disease and Stroke State Plan Evaluation Committee 2010 Workplan Update

| Objective 1 | Evaluation Indicators | Data Sources: | Potential Partners | Resources Needed: <small>(Funding &/or in-kind donations, etc.) Note any currently available & by whom)</small> |
|---|---|---|---|--|
| Convene a group of data and surveillance experts to assess existing heart disease and stroke data sources, identify data gaps, make recommendations for uniformity across data measures, and other recommendations as appropriate. Include schools' data, data on disparate populations, and financial burden data. [Disparities-oriented] | <ul style="list-style-type: none"> • Data assessment leadership committee formed • Number of committee members (minimum of 7) • Report completed that includes: <ul style="list-style-type: none"> ○ Existing data sources assessed ○ Data gaps identified ○ Recommendations for uniformity across data measures | <ul style="list-style-type: none"> • Committee meeting minutes | <ul style="list-style-type: none"> • PITCH • VHQC • DMAS | <ul style="list-style-type: none"> • Conference calling capability |

| Activities | Beginning Target Date | Completion Target Date | Progress toward activity goals |
|---|-----------------------|------------------------|--------------------------------|
| 1. Develop a list of potential data experts in addition to the Surveillance and Evaluation Standing Committee to participate in discussions about data sources, gaps, recommendations, etc. | July 2009 | August 2009 | |
| 2. Recruit experts to participate in discussions with Surveillance and Evaluation Committee on data sources, gaps, etc. Encourage membership on Surveillance and Evaluation Committee. | July 2009 | December 2010 | |
| 3. Convene meetings to discuss: existing data sources, gaps, availability of CVD data, recommendations for uniformity across data measures, data needs for Alliance, partners to bridge data gaps, process for encouraging partners to use mechanisms for data reporting understandable for all audiences, etc. | July 2009 | Nov 2009 | |
| 4. Draft report on assessment results and recommendations | Nov 2009 | Feb 2010 | |

| 5. Implement process for encouraging partners to use mechanisms for data reporting that are understandable for all audiences. | March 2010 | August 2010 | | | |
|--|---|-------------------------------|--|--|--|
| 6. Contact and work with partners to bridge data gaps identified by leadership committee. | March 2010 | August 2010 | | | |
| Objective 2 | Evaluation Indicators | | Data Sources: | Potential Partners | Resources Needed: (Funding &/or in-kind donations, etc.) <i>Note any currently available & by whom</i>) |
| Utilize the VHDSA web site to provide easy access to data for all interested parties and promote its availability. | <ul style="list-style-type: none"> • Data reports are posted on the website • Number of website hits and where they are coming from | | <ul style="list-style-type: none"> • Website • Website/webmaster hits report | <ul style="list-style-type: none"> • Alliance members • Organizations that house/post data | <ul style="list-style-type: none"> • Website tracking resource |
| | | | | | |
| Activities | Beginning Target Date | Completion Target Date | Progress toward activity goals | | |
| 1. Work with VHDSA Website committee to ensure a section on the website is devoted to Data and Reports. | July 2009 | October 2009 | | | |
| 2. Research how to obtain website hits to evaluate use of website and data/reports. | July 2009 | October 2009 | | | |
| 3. Review and determine current data/reports to include on the website and work with VHDSA Website committee to upload data/reports or links to the data/reports. | July 2009 | November 2009 | | | |
| 4. Research additional data/reports to include on the website. | July 2009 | December 2010 | | | |
| 5. Approach partners and work with VHDSA Website committee about adding links to the VHDSA website data from their websites. | November 2009 | December 2010 | | | |
| 6. Give a presentation at an Alliance meeting on available data and types of data available on the Alliance website. | Oct 29 Alliance meeting | | | | |

| | | | |
|--|-----------|---------------|--|
| 7. Develop a data listserv that alerts people to data available and new data/reports as they become available. | Sept 2009 | December 2010 | |
|--|-----------|---------------|--|

| Objective 3 | Evaluation Indicators | Data Sources: | Potential Partners | Resources Needed: <small>(Funding &/or in-kind donations, etc.) Note any currently available & by whom)</small> |
|---|--|---|---|---|
| <p>At least annually, the VHDSA will evaluate progress in implementation of the state plan and make necessary changes.</p> <ul style="list-style-type: none"> Utilize quantitative and qualitative methodologies to assist in evaluation. (e.g. tools utilized to gather data for development of the plan) | <ul style="list-style-type: none"> State plan progress report completed | <ul style="list-style-type: none"> Committee reports | <ul style="list-style-type: none"> VHDSA Members | <ul style="list-style-type: none"> Evaluation log/tracking form |

| Activities | Beginning Target Date | Completion Target Date | Progress toward activity goals |
|--|------------------------------|-------------------------------|---------------------------------------|
| 1. Research other evaluation progress reports to potentially use/modify for Alliance state plan progress report template. Ensure that progress report includes progress on 5 & 10 Year goals as well as progress on State Plan Objectives. | July 2009 | August 2009 | |
| 2. Review evaluation progress report templates and choose/modify and/or create a template to be used by Alliance committees. | August 2009 | Sept 2009 | |
| 3. Develop a protocol for completing state plan evaluation progress reports. | August 2009 | Sept 2009 | |
| 4. Present progress report template to Steering Committee for review/approval. | Sept 2009 | | |
| 5. Present progress report template to Alliance members at Alliance meeting and train members on its use. | Oct 29 Alliance meeting | | |