

Virginia Heart Disease and Stroke State Plan Evaluation Committee 2010 Workplan Update

Objective 1	Evaluation Indicators	Data Sources:	Potential Partners	Resources Needed: <small>(Funding &/or in-kind donations, etc.) Note any currently available & by whom)</small>
<p>Convene a group of data and surveillance experts to assess existing heart disease and stroke data sources, identify data gaps, make recommendations for uniformity across data measures, and other recommendations as appropriate. Include schools' data, data on disparate populations, and financial burden data. [Disparities-oriented]</p>	<ul style="list-style-type: none"> • Data assessment leadership committee formed • Number of committee members (minimum of 7) • Report completed that includes: <ul style="list-style-type: none"> ○ Existing data sources assessed ○ Data gaps identified ○ Recommendations for uniformity across data measures 	<ul style="list-style-type: none"> • Committee meeting minutes 	<ul style="list-style-type: none"> • PITCH • VHQC • DMAS 	<ul style="list-style-type: none"> • Conference calling capability
Activities				
Activities	Beginning Target Date	Completion Target Date	Progress toward activity goals	
<p>1. Develop a list of potential data experts in addition to the Surveillance and Evaluation Standing Committee to participate in discussions about data sources, gaps, recommendations, etc.</p> <p>1.1 Investigate physician involvement</p>	<p>July 2009</p> <p>Jan 2011</p>	<p>August 2009</p> <p>ongoing</p>	<p>Added new members:</p> <ul style="list-style-type: none"> • Carol Stanley- DMAS • Tiffany McGhee- AHA • Gayle Slifka, Pharm.D., CGP 	
<p>2. Recruit experts to participate in discussions with Surveillance and Evaluation Committee on data sources, gaps, etc. Encourage membership on Surveillance and Evaluation Committee.</p> <p>2.1 Continue to add new members as projects/needs are identified</p>	<p>July 2009</p>	<p>December 2010</p> <p>Dec 2011</p>	<p>In progress</p> <ul style="list-style-type: none"> • Pull in ad hoc members as necessary 	

<p>3. Convene meetings to discuss: existing data sources, gaps, availability of CVD data, recommendations for uniformity across data measures, data needs for Alliance, partners to bridge data gaps, process for encouraging partners to use mechanisms for data reporting understandable for all audiences, etc.</p> <p>3.1 Utilize Ning for updates among committee members</p>	<p>July 2009</p>	<p>Nov 2009</p> <p>Dec 2011</p>	<ul style="list-style-type: none"> • 2 webexes • 2 conference calls • Met at last alliance meeting • Next meeting mid-March to discuss presenting at full alliance meeting in April • Ning site operable, Link to be sent to all committee members by Susan Spain • Conducted webinar in March for Evaluation committee.
<p>4. Draft report on workplan results and recommendations</p>	<p>Nov 2009</p>	<p>Feb 2010</p> <p>Aug 2010</p>	<ul style="list-style-type: none"> • Work plan to be updated at each committee meeting • Template created to be used to update progress • Rebekah to update on survey results • Template presented to full alliance at April meeting.
<p>5. Implement process for encouraging partners to use mechanisms for data reporting that are understandable for all audiences.</p>	<p>March 2010</p>	<p>August 2010</p> <p>June 2010</p>	<ul style="list-style-type: none"> • Instant Atlas was demonstrated in full alliance meeting • Formal announcement to be sent to alliance about link for Atlas maps and utilization of maps • Susan Spain to send email to Lynn to send get committees to view maps and send in feedback.

<p>6. Contact and work with partners to bridge data gaps identified by leadership committee.</p> <p>6.1 Update Risk Factor Indicators</p>	<p>March 2010</p>	<p>August 2010</p>	<p>Ongoing activity</p> <ul style="list-style-type: none"> • Data maps to be updated ever year • Work with DMAS on additional information • Present update to at July meeting on feedback received on maps.
-------------------------------------------------------------------------------------------------------------------------------------------	-------------------	--------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

<p>Objective 2</p>	<p>Evaluation Indicators</p>	<p>Data Sources:</p>	<p>Potential Partners</p>	<p>Resources Needed: (Funding &/or in-kind donations, etc.) <i>Note any currently available & by whom</i>)</p>
<p>Utilize the VHDSA web site to provide easy access to data for all interested parties and promote its availability.</p>	<ul style="list-style-type: none"> • Data reports are posted on the website • Number of website hits and where they are coming from 	<ul style="list-style-type: none"> • Website • Website/webmaster hits report 	<ul style="list-style-type: none"> • Alliance members • Organizations that house/post data 	<ul style="list-style-type: none"> • Website tracking resource

<p>Activities</p>	<p>Beginning Target Date</p>	<p>Completion Target Date</p>	<p>Progress toward activity goals</p>
<p>1. Work with VHDSA Website committee to ensure a section on the website is devoted to Data and Reports.</p>	<p>July 2009</p>	<p>October 2009</p> <p>August 2011</p>	<p>Complete</p> <ul style="list-style-type: none"> • Data and reports tab on website but inactive • Reports are now active on website. • Continual feedback to be received from other committees related to data and maps tab.
<p>2. Research how to obtain website hits to evaluate use of website and data/reports.</p>	<p>July 2009</p>	<p>October 2009</p>	<p>Complete</p>

3. Research additional data/reports to include on the website.	July 2009	April 2010	<p>Ongoing</p> <ul style="list-style-type: none"> • Plan to contact Karen Cameron about Central VA Health Planning Agency data • Karen Cameron uploaded data/maps to website. • Suggestion to upload data indicators page from state plan and add link to each indicator map • Suggestion to add data resource link from agencies where the data was obtained. • Need to reach a conclusion on benchmark data.
4. Review and determine current data/reports to include on the website and work with VHDSA Website committee to upload data/reports or links to the data/reports.	July 2009	<p>November 2010</p> <p>Mar 2011</p> <p>June 2011</p>	<ul style="list-style-type: none"> • 5 and 10 year goals- data charts/maps available • CVD risk metrics to be included on website -updated annually • CVD Burden Report • Link 2007 data to website from VDH site • Add 2009 data when available
5. Approach partners and work with VHDSA Website committee about adding links to the VHDSA website data from their websites.	November 2009	December 2010	Ongoing
6. Give a presentation at an Alliance meeting on available data and types of data available on the Alliance website.	Oct 29 Alliance meeting		Completed at October 2009 alliance meeting

7. Develop a data listserv that alerts people to data available and new data/reports as they become available. 7.1 Provide documents/links as available of new data on risk factors relevant to heart disease and stroke to chair of Alliance to be sent to the group.	Sept 2009	December 2010 July 2011	Ongoing
8. Investigate usage of AHDSA website and report at quarterly meetings.	Jan 2011	Dec 2011	

Objective 3	Evaluation Indicators	Data Sources:	Potential Partners	Resources Needed: <small>(Funding &/or in-kind donations, etc.) Note any currently available & by whom)</small>
At least annually, the VHDSA will evaluate progress in implementation of the state plan and make necessary changes. • Utilize quantitative and qualitative methodologies to assist in evaluation. (e.g. tools utilized to gather data for development of the plan)	• State plan progress report completed	• Committee reports	• VHDSA Members	• Evaluation log/tracking form

Activities	Beginning Target Date	Completion Target Date	Progress toward activity goals
1. Research other evaluation progress reports to potentially use/modify for Alliance state plan progress report template. Ensure that progress report includes progress on 5 & 10 Year goals as well as progress on State Plan Objectives. 1.1 Progress on goals reported and new goals for 2011 developed	July 2009 Oct 2010	August 2009 Dec 2011	• Initial evaluation completed • Periodic updates to data on website
2. Review evaluation progress report templates and choose/modify and/or create a template to be used by Alliance committees.	August 2009	Sept 2009	Completed January 2010
3. Develop a protocol for completing state plan evaluation progress reports.	August 2009	Sept 2009	Quarterly updates • Template created

4. Present progress report template to Steering Committee for review/approval.	Sept 2009		Completed <ul style="list-style-type: none"> Submitted to Daniel Kim December 2009
5. Present progress report template to Alliance members at Alliance meeting and train members on its use.	Oct 29 Alliance meeting	Oct 2010	<ul style="list-style-type: none"> Susan Tweed to get time on agenda at next alliance meeting (April 29, 2010) to present template –completed. Susan Spain to present information on Ning